

Log-frame matrix I

LOGICAL FRAMEWORK FOR THE PROJECT				
	Intervention logic	Objectively verifiable indicators of achievement	Sources and means of verification	Assumptions
Overall objective	Adequate provision of and access to rehabilitation services for torture survivors residing in the country.	Improved identification of torture victims in the country, especially concerning asylum seekers.	Performing and evaluating dissemination efforts towards relevant stakeholders.	
		Number of torture victims treated at the applicant centres.	Number of patients treated and treatment sessions performed at the applicant centres.	
Specific objectives	SO 1. Provision of high quality rehabilitation services is provided through the applicant rehabilitation centres.	Number of patients treated, patient satisfaction survey.	Data from the applicant centres, including patient satisfactory surveys showing high confidence.	Continued cooperation with national health services. Overall a low risk as the majority of our centres have a long background of cooperation with national health services.
		SO 2. Increased awareness among politicians, state authorities and health professionals concerning the health related needs and rights of torture survivors.	Increased public funding for rehabilitation services to victims of torture in the country.	
		Number of relevant stakeholders reached with training and awareness raising efforts (and evaluation of selected efforts).	Data collected from the applicant centres on yearly basis.	Stakeholders must be willing to receive training.



Log-frame matrix II

Expected results	ER 1. High quality treatment services are provided by the the applicant.	Total number of patients, total number of treatment sessions and total number of patients in queue at the applicant centres.	The the applicant centres (data from computerized documentation system)	Inflow of patients sustained.
		High patient satisfacton according to the patient satisfactory survey.	Patient satisfactory survey.	n/a
	ER 2. Increased awareness among relevant stakeholders regarding the effects of torture and ill-treatment.	Increased identification of torture survivors within the asylum process and public health services, measured by the number of referrals of patients to the applicant centres.	The the applicant centres (data from computerized documentation system)	n/a
		Evaluation of the projects' efforts in regard to improving awareness.	Evaluation forms etc.	n/a
		Increased awareness regarding torture among politicians.	Telephone surveys conducted by external company.	n/a
		Increased public and private funding for the the applicant centres, at least 70 % funding by 2013.	Financial reporting for the centres.	n/a
	ER 3. Increased competence and quality of treatment at the centres and organizations involved in the international exchanges.	The main indicator is improved knowledge among the participating organizations. The result will be measured through an external evaluation.	External evaluation of international exchange activities.	Stability in target regions and capacity among action associates to participate in the exchange activities.

Log-frame matrix III

Activities		Means required for activities related to ER 1:	Costs required for activities related to ER 1:	Preconditions required for activities related to ER 1:
Activities related to ER 1	1.1 Provide psychotherapy and psychiatric rehabilitation, medical care, physiotherapy and social rehabilitation.	Treatment personell, where of 5 psychotherapists will be employed through this project. Project coordinator and controller. Seminar costs.	1.Human resources: EUR 876,385 2.Travels: EUR 615 5.Other Costs: EUR 18,103	none (personell resources are ready to be recruited internally)
	1.2 Fine tune and continue to develop rehabilitation and treatment methods, through experience exchanges between the applicant centres and other specialists in the field of torture trauma treatment.			n/a
	1.3 Strengthen management at the the applicant centres and support the centres in improving the quality of care and in implementing all activities of this action.		Sources of information for activities related to ER 1:	none (personell resources are ready to be recruited internally)
	1.4 Continue using and following up the patient satisfaction survey, also initiate comparison of our results to the similar questionnaire used by the national health service since 2009.		Reports from centres (3 times per year). Patient satisfaction survey.	n/a
Activities related to ER 2		Means required for activities related to ER 2:	Costs required for activities related to ER 2:	Preconditions required for activities related to ER 2:
	2.1 Perform awareness raising activities targeting political parties, at all levels.	Lobbyist/fundraiser recruited to the coordination unit at the applicant headquarters. Staff from the the applicant centres (carrying out awareness raising activities and training). External	1.Human resources: EUR 227,151 2.Travels: EUR 5,846 5.Other Costs: EUR 36,925	Successful recruitment of lobbyist/fundraiser
	2.2 Perform awareness raising activities concerning health as a human right and the need of identification of torture survivors, mainly targetting staff within the asylum process and national health services.			Interest from target groups (usually not a problem).
2.3 Increasing public and private funding, through direct communications with current and potential future financiers/donors.	n/a			

Log-frame matrix IV

	2.4 Promote visibility in media, raising the issue of torture survivors in the country.		Sources of information for activities related to ER 2:	n/a
	2.5 Monitor effectiveness of awareness raising and advocacy efforts and strategies. Perform telephone survey inquiring the knowledge and attitudes of politicians in regard to torture survivors in the country.		Continous reports to the coordination unit, from both the lobbyist/fundraiser and from the the applicant centres.	
		Means required for activities related to ER 3:	Costs required for activities related to ER 3:	Preconditions required for activities related to ER 3:
Activities related to ER 3	3.1 Initiation and detailed planning of international exchanges between the applicant and centres in Iraq and Liberia.	Strong coordination support from the applicant headquarters (project coordinator). Travels, hotels and per diems. External evaluator (end of implementation) and evaluation forms (in connection to study visi	1.Human resources: EUR 29,790 2.Travels: EUR 47,181 5.Other Costs: EUR 9,616	n/a
	3.2 Study visits to and from Iraq		Sources of information for activities related to ER 3:	Sustained interest from project associates to carry through with the exchange. Political stability in regions.
	3.3 Study visits to and from Liberia			
	3.4 Evaluate exchanges and compile a strategy for extending the collaboration beyond the implementation period.			